Draft Outline Forward Work Programme Subject Overview and Scrutiny Committee 1

Draft to be considered by Subject Overview and Scrutiny Committee 1 on Monday 11 September 2023

Friday 26 May 2023 at 11.00am		
Report Topic	Information Required /	Invitees
	Committee's Role	
EFS Strategic Plan	Committee's Role Provide Subject Overview and Scrutiny Committee 1 (SOSC1) members with an opportunity to view and comment on the draft Education and Family Support Directorate (EFS) Strategic Plan 2023-2026.	Cabinet MembersCabinet Member for EducationOfficersCorporate Director – Education and Family SupportGroup Manager School SupportGroup Manager Inclusion and SchoolImprovementSchool Programme ManagerGroup Manager Business SupportGroup Manager Family SupportCorporate DirectorAssistant Director for Curriculum and Professional Learning Principle Improvement ManagerHeadteacher NomineesHeadteacher Nantyfyllon Primary SchoolHeadteacher Penfai Church in Wales Primary SchoolHeadteacher Bryntirion Comprehensive School and Chair of BASHExternal

Thursday 13 July 2023 at 11.00am – CANCELLED		
Report Topics	Information Required /	Invitees
	Committee's Role	
		NA
Draft Outline Forward		
Work Programme		

Monday 11 September 2023 at 11.00am		
Report Topics	Information Required / Committee's Role	Invitees
Youth Justice Service Update and Operational Plan	T12 within the Education Directorate Strategic Plan	Cabinet MembersCabinet Member for EducationOfficersCorporate Director of Education and Family SupportOperational Managers, Youth Justice Service
		<u>CSC</u> N/A <u>Headteacher Nominees</u> N/A <u>External</u>
Draft Outline Forward Work Programme		NA

Thursday 12 October 2024 at 11.00am		
Report Topics	Information Required / Committee's Role	Invitees
Whole School Approach to emotional health and wellbeing		Cabinet Members Cabinet Member for Education Cabinet Member for Community Safety and Wellbeing Deputy Leader of Council and Cabinet Member for Social Services
		<u>Officers</u> Group Manager Inclusion and School Improvement Group Manager Family Support
		Headteacher Nominees Headteachers Wellbeing Lead <u>External</u> Youth Council members

Monday 4 December 2024 at 11.00am		
Report Topics	Information Required / Committee's Role	Invitees
Adult Community Learning	Proposed Information report	Cabinet Members Cabinet Member for Education
		<u>Officers</u> Corporate Director of Education and Family Support
		<u>CSC</u>
		Headteacher Nominees
		External
Youth Services report	Pre-meeting site visit to small, medium, and large primary school.	Cabinet Members Cabinet Member for Community Safety and Wellbeing
	Further details on funding as well as consideration of provision of staff, kitchen equipment and space for pupils.	<u>Officers</u> Corporate Director of Education and Family Support
	Delays in Capital Schemes – Universal Free School Meals; looking at schools and whether they are ready	<u>CSC</u> <u>Headteacher Nominees</u> External
	are ready	

Thursday 18 January 2024 at 11.00am		
Report Topics	Information Required / Committee's Role	Invitees
Draft Medium Term Financial Strategy 2024- 25 to 2027-28 and Budget Proposals		Cabinet MembersLeader of CouncilDeputy Leader of Council and CabinetMember for Social Services and EarlyHelpCabinet Member for Finance,Resources and LegalCabinet Member for EducationOfficersChief ExecutiveChief Officer Finance, Performance andChange

	Corporate Director Education and Family Support Head of Education and Family Support Interim Deputy Head of Finance
	Interim Finance Manager Budget Management: Communities, Education and Family Support
	<u>csc</u>
	Headteacher Nominees Chair of Schools Budget Form Chair of BASH
	External

Monday 18 March 2024 at 11.00am		
Report Topics	Information Required / Committee's Role	Invitees
Curriculum for Wales Update and Welsh in Education Strategic Plan (WESP)	2 March 23 – Recommendation from COSC - The challenges of recruiting Welsh speaking teachers into the County Borough be included in the scope of the report on Welsh in Education Strategic Plan.	Cabinet Members Cabinet Member for Education Officers CSC Headteacher Nominees External

Items to be scheduled 2024/25

- Universal Primary Free School Meals (UPFSM) Programme early summer 2024.
- RLN implementation update June / July 2024.
- Annual review of EFS Plan and direction of travel.

Potential Items to be scheduled

- Upgrading of older school facilities that are not being replaced under school modernisation.
- Home to school transport / safe routes to schools
- Governing Bodies Support and funding. Invitation to be extended to representatives and the Governors Association.

- Monitor the implications of any proposed reduction to school delegated budget – on school budgets, staffing structures, redundancies, and any resulting impact on pupils.
- Central South Consortium How they have provided value for the schools in the County Borough
- School catchment areas, pupil admission numbers and new school builds

Members briefing sessions

- Session to be held to update Members on recommencing of reporting exam results.
- How leadership and safeguarding is being audited.

Information reports to be provided

- English Language School's catchment areas / capacity
- Early Help Service Pressures
- Appointment of Local Education Authority (LEA) governors Policy and rules - Criteria and procedure for the appointment and removal of local authority school governors'